

Budget Feedback Meeting Minutes

[SCHOOL NAME]

Date: February 11, 2025

Time: 3:00

Location: Cascade Media Center/Teams

I. Call to order: 2:51

II. Roll Call

Role	Name (or Vacant)	Present or Absent
Principal	Tiffany Momon	+
Parent/Guardian	Pricsilla Harper	-
Parent/Guardian	Latasha Tarver	+
Parent/Guardian	Donetta Washington-Brown	-
Instructional Staff		
Instructional Staff	Erica Rowe	+
Instructional Staff	Brandi Joiner	+
Community Member	Prekoshiah Scott	+
Community Member	Toni Ingram	+
Swing Seat	Gabby Branch	+
Student (High Schools)		
Student (High Schools)		

Guests Present

Quorum Established: [Yes or No] Yes

III. Action Items (add items as needed)

A. Approval of Agenda: Motion made by: [Toni Ingram]; Seconded by: [Joiner]

Members Approving: 6
Members Opposing: 0
Members Abstaining: 0
Motion [Passes/Fails] Pass

B. **Approval of Previous Minutes:** *List amendments to the minutes:*

Motion made by: [Scott]; Seconded by: [Joiner]

Members Approving: 6
Members Opposing: 0
Members Abstaining: 0
Motion [Passes/Fails]Pass

C. **Approval of the Draft Budget** (after presentation and discussion):



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MS. Momon presents the budget for the 25-26 school year. Request for Signature Programing IB was approved. Staffing for 26-26 school year was provided. Allocation of the budget was provided and explained in all areas. All staffing projections was provided for certified and non-certified staff. Go-Team members had a discussion of the different areas of the budget.

Motion made by: [Joiner]; Seconded by: [Ingram]

Members Approving: 6
Members Opposing: 0
Members Abstaining: 0
Motion [Passes/Fails] Pass

- IV. Discussion Items
 - A. **Budget Development Presentation**:
 - B. **Discussion Item 2**: N/A
- V. Information Items
 - A. Principal's Report N/A
 - B. Information Item 2
- VI. Announcements

We will need a Parent/Guardian and Non Supervisory Instructional staff candidates for Go-Team. Go team meeting in March is the final GO team meeting for approval of the final budget. Meeting is on March 14th. The Cluster Superintendent Review is February 17th through the 21st and the HR staffing conference is February 24th through the 27th.

VII. Adjournment

Motion made by: [B. King]; Seconded by: [P. Scott]

Members Approving: Members Opposing: Members Abstaining: Motion [Passes/Fails]

ADJOURNED AT 3:46

Minutes Taken By: Brandi King

Position: Secretary

Date Approved: